FY 2011 Capital Budget TPS Report 54647v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) Grant Recipient: Sitka Community Hospital

Federal Tax ID:

Project Title:

Project Type: Information Systems and Technology

Sitka Community Hospital Foundation, Inc. - Medical **Equipment Replacement**

State Funding Requested: \$50,000 House District: 2 / A

One-Time Need

Brief Project Description:

Funding for replacing medical equipment at Sitka Community Hospital.

Funding Plan:

Total Cost of Project: \$50,000 There is no other funding needed

Detailed Project Description and Justification:

Sitka Community Hospital provides a variety of health care services for the Sitka. Founded in 1956, the hospital provides general medical services, specialized treatments, and features a long-term care unit. The hospital averages 22,000 outpatient visits annually, and provides over \$1 million in charity care and community service annually. Funding will help the hospital in upgrading its medical equipment, and assist the 150 hospital employees in providing improved care for the Sitka community.

Project Timeline:

FY 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Sitka Community Hospital

Grant Recipient Contact Information:

Name: Lee Bennett

Address: 209 Moller Avenue

Sitka, AK 99835

Phone Number: (907)747-3241

Email: LBennett@sitkahospital.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

6:20 PM 5/4/2010



209 Moller Avenue Sitka, Alaska 99835

Phone: (907) 747-3241 Fax: (907) 747-1794

April 21, 2010

Honorable Senator Stedman,

Thank you for your notification that the Legislature approved \$50,000.00 in capital funds for our facility. For your information, this will be a very nice award for our community and Sitka Community Hospital. As you know, our facility was built in 1983 and we are still using many of the same spaces and even the same equipment as when the hospital was first opened. This wonderful capital budget award from the State will allow us to improve and replace equipment in our Rehabilitation Services and Home Health which primarily serve our seniors, as well as our Emergency Department.

This new equipment will serve all residents of Sitka with improved and enhanced services. Cancer patients, stroke patients, patients that have received joint replacement therapy, will benefit from this equipment. Nearly every back injury patient and many pain patients will benefit from this equipment.

Targeted purchases from these funds will be:

	 Triton DTS Traction System with Free Vectra Genisys Laser and 2 pro (9 Diode Cluster 540 mW and 33 Diode Cluster): 	bes	\$13,993
2	2. Landice Rehab Treadmill		\$5,100
,	3. Free Standing Double Pulley		\$3,375
;	3. SportsArt Elliptical Trainers		\$5,325
4	4. ProAct II Compression Pump and 2 sleeves – Lymphadema program		\$5,300
	5. Nu Step – patient exercise equipment		\$3,800
6	6. Blood and IV fluid warmer for emergency and trauma patients		\$2,000
7	7. Bair Hugger patient warming system		\$1,500
8	3. Transport Stretcher for patients >300 Lbs		\$10,000
		Total	\$50,393

Shipping is not included in the above price quotes.

Sitka Community Hospital greatly appreciates your consideration of our capital needs so we can continue to provide the highest quality health care to our residents and visitors.

Thank you,

Hugh Hallgren

Administrator/CEO